2026 Tax Rate Calculation Worksheet
Southwest Texas College District
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SECTION 1: No-New-Revenue Tax Rate

Line	No-New-Revenue Tax Rate Worksheet	Total	Uvalde	Real	Zavala
1	2025 total taxable value.	6,578,626,166	3,514,444,674	832,714,005	2,231,467,487
2	2025 tax ceilings.	620,669,515	438,564,984	104,868,263	77,236,268
3	Preliminary 2025 adjusted taxable value	5,957,956,651	3,075,879,690	727,845,742	2,154,231,219
4	2025 total adopted tax rate.	0.120000	0.120000	0.120000	0.120000
5	2025 taxable value lost because court appeals of ARB decisions reduced 2025 appraised value.				
	A. Original 2025 ARB values:	11,688,385	11,688,385	-	-
	B. 2025 values resulting from final court decisions:	10,723,561	10,723,561	-	-
	C. 2025 value loss. Subtract B from A.	964,824	964,824	-	-
6	2025 taxable value subject to an appeal under Chapter 42, as of July 25.				
	A. 2025 ARB certified value:	-	-	-	-
	B. 2025 disputed value:	-	-	-	-
	C. 2025 undisputed value. Subtract B from A.	-	-	-	-
7	2025 Chapter 42 related adjusted values. Add Line 5C and Line 6C	964,824	964,824	-	-
8	2025 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	5,958,921,475	3,076,844,514	727,845,742	2,154,231,219
9	2025 taxable value of property in territory the unit deannexed after January 1, 2025.	-	-	-	-
10	2025 taxable value lost because property first qualified for an exemption in 2026.				
	A. Absolute exemptions. Use 2025 market value:	1,749,658	209,541	90,525	1,449,592
	B. Partial exemptions. 2026 exemption amount or 2026 percentage exemption times 2025 value:	67,629,968	49,855,418	5,735,392	12,039,158
	C. Value loss. Add A and B.	69,379,626	50,064,959	5,825,917	13,488,750
11	2025 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2026.				
	A. 2025 market value:	3,131,358	2,639,646	-	491,712
	B. 2026 productivity or special appraised value:	59,638	43,398	-	16,240
	C. Value loss. Subtract B from A.	3,071,720	2,596,248	-	475,472
12	Total adjustments for lost value. Add Lines 9, 10C and 11C.	72,451,346	52,661,207	5,825,917	13,964,222
13	2025 captured value of property in a TIF.	-	-	-	-
14	2025 total value. Subtract Line 12 and Line 13 from Line 8	5,886,470,129	3,024,183,307	722,019,825	2,140,266,997
15	Adjusted 2025 total levy. Multiply Line 4 by Line 14 and divide by $100	7,063,764	3,629,020	866,424	2,568,320
16	Taxes refunded for years preceding tax year 2025.	15,761	12,850	2,911	-
17	Adjusted 2025 levy with refunds and TIF adjustment	7,079,525	3,641,870	869,335	2,568,320
18	Total 2026 taxable value on the 2026 certified appraisal roll today.				
	A. Certified values:	6,495,202,439	3,718,516,598	827,699,329	1,948,986,512
	B. Counties:	-	-	-	-
	C. Pollution control and energy storage exemption:	-	-	-	-
	D. Tax increment financing:	-	-	-	-
	E. Total 2026 taxable value. Add A and B, then subtract C and D.	6,495,202,439	3,718,516,598	827,699,329	1,948,986,512
19	Total value of properties under protest or not included on certified appraisal roll.				
	A. 2026 taxable value of properties under protest.	40,598,204	9,211,832	31,386,372	-

Line	Description	Total	Uvalde	Real	Zavala
	B. 2026 value of properties not under protest or included on certified appraisal roll.	-	-	-	-
	C. Total value under protest or not certified. Add A and B.	40,598,204	9,211,832	31,386,372	-
20	2026 tax ceilings	667,194,838	474,956,412	109,558,008	82,680,418
21	Anticipated contested value	-	-	-	
22	2026 total taxable value	5,868,605,805	3,252,772,018	749,527,693	1,866,306,094
23	Total 2026 taxable value of properties in territory annexed after January 1, 2025.	-	-	-	-
24	Total 2026 taxable value of new improvements and new personal property located in new improvements.	43,175,247	24,337,776	13,309,652	5,527,819
25	Total adjustments to the 2026 taxable value. Add Lines 23 and 24.	43,175,247	24,337,776	13,309,652	5,527,819
26	2026 adjusted taxable value. Subtract Line 25 from Line 22.	5,825,430,558	3,228,434,242	736,218,041	1,860,778,275
27	2026 NNR tax rate. Divide Line 17 by Line 26 and multiply by $100.	**0.121528**	**0.112806**	**0.118081**	**0.138024**
28	Counties only.	-	-	-	-

SECTION 2: Voter-Approval Tax Rate

Line	Voter-Approval Tax Rate Worksheet				
29	2025 M & O tax rate.	0.120000	0.120000	0.120000	0.120000
30	2025 adjusted taxable value. Enter the amount in Line 8.	5,958,921,475	3,076,844,514	727,845,742	2,154,231,219
31	2025 M & O levy. Line 29 x Line 30 divided by $100	7,150,706	3,692,213	873,415	2,585,077
32	Adjusted 2025 levy for calculating NNR M&O rate	7,166,467	3,705,064	876,326	2,585,077
	A. Taxes refunded for years preceding tax year 2025:	15,761	12,850	2,911	-
	D. 2025 M & O levy adjustments	15,761	12,850	2,911	-
33	2026 adjusted taxable value (Line 26).	5,825,430,558	3,228,434,242	736,218,041	1,860,778,275
34	2026 NNR M & O rate (unadjusted).	0.123020	0.114763	0.119031	0.138925
40	Adjusted 2026 NNR M & O rate. (Add lines 33-38, as applicable)	0.123020	0.114763	0.119031	0.138925
42	2026 voter-approval M & O rate.	**0.132862**	**0.123945**	**0.128553**	**0.150038**
45	Adjusted 2026 debt	-	-	-	-
46	2026 anticipated collection rate				
	A. Enter the 2026 anticipated collection rate certified by the collector	96.13%	100.14%	93.55%	95.00%
	B. Enter the 2025 actual collection rate	96.13%	101.01%	98.82%	96.00%
	C. Enter the 2024 actual collection rate	95.00%	100.14%	93.55%	94.00%
	D. Enter the 2023 actual collection rate	96.67%	100.68%	96.10%	95.00%
	E. If the anticipated collection rate in A is lower than actual collection rates in B, C, and D, enter the lowest collection rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.	96.13%	100.14%	93.55%	95.00%
47	2026 debt adjusted for collections. (Divide Line 45 by Line 46E)	-	-	-	-
48	2026 total taxable rate. (Enter the amount on Line 22 of the No-New-Revenue Rate Worksheet)	5,868,605,805	3,252,772,018	749,527,693	1,866,306,094
49	2026 debt rate. (Divide Line 47 by Line 48 and multiply by $100)	0.000000	0.000000	0.000000	0.000000
50	2026 voter-approval rate. (Add Line 42 and 49)	0.132862	0.123945	0.128553	0.150038

SECTION 8: Total Tax Rate

No-new-revenue tax rate (Line 27)	**0.121528**	**0.112806**	**0.118081**	**0.138024**
Voter-approval tax rate (Line 50)	**0.132862**	**0.123945**	**0.128553**	**0.150038**

SECTION 9: Taxing Unit Representative Name and Signature

Lisa Ermis, VP of Finance
Printed Name of Taxing Unit Representative

Lisa Ermis, VP of Finance — Lisa Ermis — 8/5/2026
Taxing Unit Representative — Date