

President's Report May 2025

Tech Expansion

Chittim & Del Rio Tech expansion – Both these projects have a pending Request for Proposal out. The deadline for submittal is May 9th. Administration will review the proposals and make recommendations to the Board at the May Board meeting.

Bond Projects

Paving Request for Proposal – is also due on May 9th. Administration will review the proposal and make recommendations to the Board at the May Board meeting.

Leases

As of the date of this report, I am hopeful that by the board meeting we will be able to reach an agreement. We are close.

Legislative

Met with the governor's budget and policy director regarding the potential impact of several bills amending the current tax code. They were receptive to our concerns and agreed to work in the interim to mitigate the unintentional impact to community colleges.

Budgets

We have scheduled a budget presentation during our May Board meeting. The proposed budget is balanced with no tuition and fee increase. We anticipate a modest increase from enrollment, \$500,000 increase in performance funding, the budget incorporates a two-step salary increase for employees on a scale, 5% for vice-presidents/deans and \$500,000 for the employee bonus.

Rodeo Team

I am proud to announce that seven members of our Rodeo Team have qualified to compete at the college finals in Casper, Wyoming.

Women's Team - First in Southern Region

Acey Pinkston – 1st Southern Region Barrel Racing

Alissa Flores – 2nd Southern Region Barrel Racing

Natalia Ramirez – 3rd Southern Region Barrel Racing

Carlee Martinez – 3rd Southern Region Breakaway Roping

From our Men's Team

Tyler Calhoun – Southern Region All-Around Cowboy (qualified for 2 events)

Slade Wood – Southern Region Reserve All-Around Cowboy, 1st Team Roping Heading

Jayse Tettenhorst – Southern Region 1st Team Roping Heeling.

Upcoming Meeting/Events

5/9 Dean's Breakfast

5/15 May Board Meeting

5/16 Commencement Ceremonies

5/17 Commencement Ceremonies